MUSTANG BAND BOOSTER MINUTES

January 2020

I. Call to Order (Gillian Lewis): Virtual meeting

Meeting called to order by Gillian Lewis. Executive Board Members in attendance via email: Gillian Lewis, Jamie Nolan, Adela Meitz, Mary Spears, Amy Burrows, Cinda Lester, Cheryl Murley, Maria Wooton, Melissa Melendez, Galinda Tuney, Christina Coyle, Jenn Bloom, Bob Brandt, Band President Emma Lafin, and Directors DaJuan Brooks and Greg Hensel. General Board Members in attendance via email: Jan Colip, Gretchen Shearer, Leslie Opila, and Karen Ford

II. Band President's Report (Emma Lafin):

No report

III. Approval of Minutes - Recording Secretary (Adela Meitz)

Motion of approval of minutes: To be approved at February meeting Motion seconded: N/A Time of Approval: N/A

IV. Band Director's Report (Greg Hensel):

2020 Marching Mustangs

Budget meeting (For 2020 MM coming soon). Hiring and completion of staff for 2020 is currently underway. Show Music will start being written on 1/20/2020

Concert Band Info

Saturday the 18th we have a small number of select students participating in the Elmhurst Honor Band Festival. This is only the second year of this festival and the first we have sent students.

Our next concerts are: February 19th: Featuring Wind Ensemble & the Indiana University Concert Band, February 25th: Featuring Concert Band, Symphonic Band, & Wind Symphony Wind Ensemble after school rehearsals: January 15th 6pm-9pm, February 12th 6pm-9pm (Recording Session), April 22nd 6pm-9pm, April 29th 6pm-9pm

Orlando Trip 2020

Trip Meeting is March 10th at DGS. Rehearsals for this are being scheduled with the athletic and activities department. Will be released soon

<u>Pep Band</u>

Big thanks to Galinda Tunney and her team of volunteers for organizing a great meal for the Alumni Pep Band Night before Winter Break. Our most recent game was cancelled due to the chance of poor weather and road conditions. Next game: Thursday January 23rd

Misc. Items

New Mailbox was purchased and installed before break. We are currently working on getting keys to the appropriate people.

V. President (Gillian Lewis):

<u>FOFA</u>

Both choir and orchestra have Dine and Share events scheduled for Monday, January 20th (MLK Day), choir event is at Jet's Pizza and orchestras is Chipotle.

Orchestra will be having a cookie dough fundraiser next month and order forms will be placed in the music wing. The poinsettia sale was a huge success... best sale in recent years.

Marching Band

We should reach out to Kohl's for volunteers for Music Bowl this year. Not only do they send volunteers for 3 hour shifts but they will also donate \$500. Volunteer requests can be made through the website.

Misc. Unfinished and New Business

The following positions will be vacated at the end of the school year; treasurer, membership, student accounts, way and means, volunteer coordinator and color guard coordinator. If you know of anyone who might be willing to fill one of these positions please let me know. Charms has been updated. Cheryl Murley has taken the time to take a look at the revised platform. It would appear that the improvements made will fix the issues we were having and so there is probably no need for us to look for a different service.

VI. VP of Music Bowl (Cinda Lester and Melissa Melendez):

2020 Music Bowl

8 schools registered in December. No schools registered in January. Registered schools are: Lake Park, Eureka, Elk Grove, Lakes Community, Romeoville, Plainfield Central, Fremd, Rock Island. No information on payment at this time. Mr. Hensel sent out a registration reminder to band directors last week.

2019 Music Bowl

We have one outstanding invoice for sponsor banners (\$271 to Bob at PS Signs). This was submitted in September. Still waiting on donation check from Al's.

VII. Treasurer (Jamie Nolan):

Treasurer Report at end of meeting minutes.

VIII. Jazz (Glenn Williams via email):

2020 Purdue University Jazz Festival

Bands will travel to the Purdue Jazz Festival Friday, January 17 and Saturday, January 18. In addition to seeing Artemis on Friday night in concert, each of our three jazz bands and our small group will perform for judges and get immediate feedback through recorded comments and a clinic. This is a fabulous jazz immersion experience for all involved!

Jazz Café This Week!

JoAnn Wiechec and Sharon Gresik have worked hard to assemble hospitality for this annual favoriate event. Come at 4 PM on Thursday the 9th to help set up and stay for a great evening of jazz performance featuring 7 different ensembles!

Upcoming Jazz Events

Our Jazz Ensemble will be doing these run-out performances in the coming months:

Tuesday, February 4, 2020– All 5 D99 Jazz Bands and the world renownved NIU Jazz Band perform at the D99/NIU Jazz Festival at the Tivoli. Clinics are in the afternoon and the concert starts at 7 PM. Students will be given ticket sales information in class this week. This is a DGS hospitality year. See JoAnn or Sharon to help with hospitality.

Wednesday, March 11, 2020 – Jazz Ensemble and Jazz Lab Band open for the Tom Fox/Brass Tracks Big Band at The Quarry in Lemont.

Saturday, March 14, 2020 – Jazz Ensemble at the Naperville Jazz Festival

Tuesday, May 12, 2020 – Jazz Ensemble and Jazz Lab Band opens for Pete Ellman Big Band at La Quinta de Los Royos

IX. VP of Way and Mean (Amy Burrows):

No report

X. VP of Membership (Christina Coyle):

No report

XI. VP of Student Account (Cheryl Murley):

Mustang Band Boosters Report of Student Accounts Dec 31 2019			
Beginning Balance			13961.98
	Revenue 2019 Cheesecake Sales	1302.00	
	2019 Poinsettia Sales Partial Payment Winter Guard (Eryn Becker)	232.00 62.50	
	Total Revenue		1596.5
	Expenses 2020 Germany Honors Band Reimbursement (Emily Wootton)	-790.00	
	2020 Purdue Jazz Festival Payments	-531.36	
	Total Expenses		-1321.36
End Balance			14237.12

Notes

2018 Poinsettia Sale names received from FOFA; funds transferred from Needy Student to individual accounts

XII. VP of Uniforms (Jenn Bloom):

No report

XIII. VP Volunteers (Maria Wooton): No report

XIV. VP of Hospitality (Galinda Tunney):

No report

XV. Coordinator Reports:

Winter Guard Coordinator (Jan Colip):

The Winter Guard season is off to a good start with 17 students participating. They have begun working on drill for this year's show – "9 months to fix the world". A small secondary tarp has been painted to look like a world and will be used in pieces during the show. We have introduced sabers into the show which will be a new skill for those students using the equipment. The first competition will be at Naperville North on January 26, 2020. The DGS band booster website has been updated with new information and calendar for more information.

\$2737.50 has been collected toward Winter Guard fees to date. \$60 has been collected for the purchase of individual's gloves. Balance remaining is \$2787.50. The next payment due is January 25, 2020.

The 2020 DGS Winter Guard show is scheduled for Sunday, February 23, 2020. We have 21 guards participating. Event planning is underway. The first parent meeting will be tomorrow, Tuesday, January 14, 20 at 8 PM in the band room. We will be looking for volunteers to help at the event.

Jazz Coordinator (JoAnn Weichec):

The following expenses were incurred for the 2020 Jazz Café:

Sam's Club:	lemonade mix	
	foam bowls	
	plastic cups	
	Chex Mix (3 – 40 oz. bags)	37.15
Aldi:	cookies (6 bags)	
	pretzels (5 bags)	<u>18.19</u>
Total		<u>55.34</u>

Regular and Decaf Coffee, along with coffee supplies, was donated by Peet's Coffee. All of the lemonade mix that was purchased was used.

There were leftover bowls and plastic cups which will be put in the loft for future use.

Spirit Wear Coordinator (Leslie Opila):

Some of the items from the Fall web store were on back order, but were delivered over break. The rest of the money from the ornaments and decals were given to the Treasurer through the band mail box. There are plenty of both items left.

XVI. Miscellaneous:

N/A

XVII. Announcements: Next meeting scheduled February 3, 2020 at 7:00pm, Room D180

XVIII. Adjournment: Virtual meeting

Treasurer's Report:

Marching Mustangs Financial Position

2019 - 2020

December

Marching Mustangs Income	2019 - 2020 Budget	2019 - 2020 Actual	2019 - 2020 Difference (actbud.)
Fee Payment 115 full @ \$510	58,650.00	67651.87	9,001.87
Rev track fees @ \$15 *115	1,725.00	0.00	(1,725.00)
Summer/Fall Fundraisers	200.00	232.00	32.00
Purdue Jazz		2414.00	2414.00
Parades	250.00	450.00	200.00
Merchandise Sales	500.00	379.00	(121.00)
Cheesecake fundraiser TBD		3,573.75	
Car Wash	900.00	1,564.00	664.00
Plant Sale	1,000.00	439.98	(560.02)
Fall Banquet	1,500.00	1,271.99	(228.01)
Savers	350.00	0.00	(350.00)
Music Bowl Funding (including r/e surplus)	33,650.00	46,789.00	13,139.00
Total Income	98,725.00	124,765.59	22,466.84
	98,725.00		
	2019 - 2020	2019 - 2020	2019 - 2020
Marching Mustang Expenses	Budget	Actual April	Difference (actbud.)
	Duuget	Арш	(actbuu.)
Band Camp & Band Camp Supplies	5,000.00	8,025.99	(3,025.99)
Band Camp & Band Camp Supplies Group Meals	5,000.00 3,500.00	8,025.99 479.16	(3,025.99) 3,020.84
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Group Meals	3,500.00	479.16	3,020.84
Group Meals Overnight Competition Hotel & DCI tix	3,500.00 6,000.00	479.16 4,878.75	3,020.84 1,121.25
Group Meals Overnight Competition Hotel & DCI tix Marching Mustang Show Shirts	3,500.00 6,000.00 1,500.00	479.16 4,878.75 1,574.00	3,020.84 1,121.25 (74.00)
Group Meals Overnight Competition Hotel & DCI tix Marching Mustang Show Shirts Staff Apparel	3,500.00 6,000.00 1,500.00 1,000.00	479.16 4,878.75 1,574.00 1,506.00	3,020.84 1,121.25 (74.00) (506.00)
Group Meals Overnight Competition Hotel & DCI tix Marching Mustang Show Shirts Staff Apparel Patch Awards & Sr Plaques Sr. Parent Night Marching Mustang Water	3,500.00 6,000.00 1,500.00 1,000.00 500.00	479.16 4,878.75 1,574.00 1,506.00 574.51	3,020.84 1,121.25 (74.00) (506.00) (74.51)
Group Meals Overnight Competition Hotel & DCI tix Marching Mustang Show Shirts Staff Apparel Patch Awards & Sr Plaques Sr. Parent Night	3,500.00 6,000.00 1,500.00 1,000.00 500.00 150.00	479.16 4,878.75 1,574.00 1,506.00 574.51 0.00	3,020.84 1,121.25 (74.00) (506.00) (74.51) 150.00
Group Meals Overnight Competition Hotel & DCI tix Marching Mustang Show Shirts Staff Apparel Patch Awards & Sr Plaques Sr. Parent Night Marching Mustang Water	3,500.00 6,000.00 1,500.00 1,000.00 500.00 150.00 550.00	479.16 4,878.75 1,574.00 1,506.00 574.51 0.00 32.83	3,020.84 1,121.25 (74.00) (506.00) (74.51) 150.00 517.17
Group Meals Overnight Competition Hotel & DCI tix Marching Mustang Show Shirts Staff Apparel Patch Awards & Sr Plaques Sr. Parent Night Marching Mustang Water Miscellaneous Expense*	3,500.00 6,000.00 1,500.00 1,000.00 500.00 150.00 550.00 400.00	479.16 4,878.75 1,574.00 1,506.00 574.51 0.00 32.83 14,373.35	3,020.84 1,121.25 (74.00) (506.00) (74.51) 150.00 517.17 (13,973.35)

Gloves	750.00	0.00	750.00
Drum Major Uniforms	600.00	1,628.04	(1,028.04)
Color Guard Equipment & Uniforms	12,000.00	12,110.67	(110.67)
Shoes	600.00	2,380.70	(1,780.70)
Music License	1,800.00	5,848.99	(4,048.99)
Show Writing Software	200.00	198.99	1.01
Percussion Supplies	5,000.00	7,069.76	(2,069.76)
Marching Band Staff	40,300.00	33,571.19	6,728.81
Instrument Repairs	1,000.00	0.00	1,000.00
Travel supplies and equipment**	500.00	0.00	500.00
Pit Trailer	1,000.00	0.00	1,000.00
Truck Rental	1,500.00	4,071.66	(2,571.66)
Props	4,000.00	3,495.69	504.31
YIM Staff Leadership - Perry	1,500.00	550.00	950.00
Rev track costs***	1,725.00	755.87	969.13
Winter Guard Funding	3,000.00	5,139.29	(2,139.29(
Music Bowl Supplies		623.88	(623.88)
Sound System		16,846	(16,846.39)
Total Expenses	97,275.00	136,932.22	(39,657.22)
	97,275.00		
		(12,166.63)	(17,190.38)

*Misc. Expenses itemized	
Marimba	\$ 4,742.00
Bass Clarinet	\$ 7,900.00
Lisle Pool	\$ 875.00
DaJuan reimbursement	\$ 250.21
Band Boosters supplies	\$ 11.98
Gas for UI and ISU	\$ 97.17
The UPS store	\$ 116.97
Postage reimbursement	\$ 27.48
Amazon MKTP (Dec 6)	\$ 112.31
Weebly San Francisco (Dec 6)	\$ 159.00
Amazon MKTP (Dec 23)	\$ 68.97
United Parcel Service (Dec 23)	\$ 12.26

TOTAL:	\$ 14,373.35

Marching Band Boosters Cash and Obligations Summary 2019-2020 November

Germany Trip Chamber Music/Clinician Fund Color Guard Fund	2,697.89 1,035.91
Winter Guard Fund Percussion Fund Jazz Band Fund	1,007.63 1,103.28 1,393.46
Scholarship Fund Student Accounts	7,196.32 13,131,39
2019 Activity Performance Awards	_
Purdue Jazz	-
Due to Orch./Choir	-
Kane County NIU Jazz	-
2019 Music Bowl	- 52,275.40
Judges, flights, trophies	(12,087.38)
Concessions Exp.	(10,655.84)
Pit stop, patches, programs	(2,036.73)
Total Reserved Funds in Checking Account:	55,061.33
Retained Earnings	15,043.31
Marching Mustangs	(12,166.63)
General Band	
Winter Guard	-
Balance in Checking Account	57,937.71